



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2014

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ERIE COUNTY

**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	f	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)		0	\$0.00	3	\$438,595.71	3	\$438,595.71
	<b>Total Acquisition</b>		<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$438,595.71</b>	<b>3</b>	<b>\$438,595.71</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)		1	\$5,321.82	1	\$1,854.00	2	\$7,175.82
	<b>Total Economic Development</b>		<b>1</b>	<b>\$5,321.82</b>	<b>1</b>	<b>\$1,854.00</b>	<b>2</b>	<b>\$7,175.82</b>
Housing	Rehab; Single-Unit Residential (14A)		12	\$42,756.00	52	\$654,403.00	64	\$697,159.00
	Rehab; Multi-Unit Residential (14B)		5	\$55,700.00	7	\$166,510.00	12	\$222,210.00
	Lead-Based/Lead Hazard Test/Abate (14I)		1	\$22,480.00	0	\$0.00	1	\$22,480.00
	<b>Total Housing</b>		<b>18</b>	<b>\$120,936.00</b>	<b>59</b>	<b>\$820,913.00</b>	<b>77</b>	<b>\$941,849.00</b>
Public Facilities and Improvements	Senior Centers (03A)		2	\$24,529.00	1	\$31,847.00	3	\$56,376.00
	Neighborhood Facilities (03E)		0	\$0.00	1	\$11,336.42	1	\$11,336.42
	Flood Drainage Improvements (03I)		0	\$0.00	1	\$44,031.00	1	\$44,031.00
	Water/Sewer Improvements (03J)		1	\$0.00	3	\$207,622.31	4	\$207,622.31
	Street Improvements (03K)		1	\$95,000.00	2	\$183,207.00	3	\$278,207.00
	Sidewalks (03L)		0	\$0.00	2	\$173,047.00	2	\$173,047.00
	Non-Residential Historic Preservation (16B)		0	\$0.00	1	\$100,709.00	1	\$100,709.00
	<b>Total Public Facilities and Improvements</b>		<b>4</b>	<b>\$119,529.00</b>	<b>11</b>	<b>\$751,799.73</b>	<b>15</b>	<b>\$871,328.73</b>
Public Services	Public Services (General) (05)		0	\$0.00	2	\$17,894.25	2	\$17,894.25
	Senior Services (05A)		2	\$34,647.44	1	\$62,807.00	3	\$97,454.44
	Transportation Services (05E)		2	\$242,226.12	1	\$46,581.47	3	\$288,807.59
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)		1	\$19,800.00	0	\$0.00	1	\$19,800.00
	Housing Counseling (05U)		1	\$14,082.75	0	\$0.00	1	\$14,082.75
	<b>Total Public Services</b>		<b>6</b>	<b>\$310,756.31</b>	<b>4</b>	<b>\$127,282.72</b>	<b>10</b>	<b>\$438,039.03</b>

General Administration and Planning	Planning (20)	3	\$61,763.00	1	\$0.00	4	\$61,763.00
	General Program Administration (21A)	3	\$127,337.83	1	\$277,469.80	4	\$404,807.63
<b>Total General Administration and Planning</b>		<b>6</b>	<b>\$189,100.83</b>	<b>2</b>	<b>\$277,469.80</b>	<b>8</b>	<b>\$466,570.63</b>
<b>Grand Total</b>		<b>35</b>	<b>\$745,643.96</b>	<b>80</b>	<b>\$2,417,914.96</b>	<b>115</b>	<b>\$3,163,558.92</b>

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Met	Program Year	
				Open Count	Completed Count
Acquisition	Clearance and Demolition (04)	Public Facilities		0	9
		Business		0	1
	<b>Total Acquisition</b>			<b>0</b>	<b>10</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business		840	4,315
	<b>Total Economic Development</b>			<b>840</b>	<b>4,315</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units		8	52
	Rehab; Multi-Unit Residential (14B)	Housing Units		4	13
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units		0	0
	<b>Total Housing</b>			<b>12</b>	<b>65</b>
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities		0	5,214
	Neighborhood Facilities (03E)	Public Facilities		0	4,377
	Flood Drainage Improvements (03I)	Public Facilities		0	330
	Water/Sewer Improvements (03J)	Persons		0	4,627
	Street Improvements (03K)	Persons		0	3,180
	Sidewalks (03L)	Persons		0	2,608
	Non-Residential Historic Preservation (16B)	Organizations		0	1
	<b>Total Public Facilities and Improvements</b>			<b>0</b>	<b>20,337</b>
Public Services	Public Services (General) (05)	Persons		0	2,013
	Senior Services (05A)	Persons		13,171	1,714
	Transportation Services (05E)	Persons		680	2,042
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons		0	0
	Housing Counseling (05U)	Households		0	0
	<b>Total Public Services</b>			<b>13,851</b>	<b>5,769</b>
<b>Grand Total</b>				<b>14,703</b>	<b>30,496</b>

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Source Type (for Funding)	Met	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households

			Fact Source)			
Housing	White	DC	0	0	1	0
		UC	0	0	73	3
	Black/African American	UC	0	0	2	0
	Asian	UC	0	0	1	0
	Other multi-racial	UC	0	0	1	1
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>78</b>	<b>4</b>
Non Housing	White	UC	24,318	255	0	0
	Black/African American	UC	844	14	0	0
	Asian	UC	498	0	0	0
	American Indian/Alaskan Native	UC	107	1	0	0
	Native Hawaiian/Other Pacific Islander	UC	11	0	0	0
	American Indian/Alaskan Native & White	UC	29	0	0	0
	Black/African American & White	UC	13	1	0	0
	Other multi-racial	UC	127	16	0	0
	<b>Total Non Housing</b>		<b>25,947</b>	<b>287</b>	<b>0</b>	<b>0</b>
Grand Total	White	DC	0	0	1	0
		UC	24,318	255	73	3
	Black/African American	UC	844	14	2	0
	Asian	UC	498	0	1	0
	American Indian/Alaskan Native	UC	107	1	0	0
	Native Hawaiian/Other Pacific Islander	UC	11	0	0	0
	American Indian/Alaskan Native & White	UC	29	0	0	0
	Black/African American & White	UC	13	1	0	0
	Other multi-racial	UC	127	16	1	1
	<b>Total Grand Total</b>		<b>25,947</b>	<b>287</b>	<b>78</b>	<b>4</b>

#### CDBG Beneficiaries by Income Category

Income Levels		ST	M	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	DC		0	0	0
		UC		11	3	0
	Low (>30% and <=50%)	DC		1	0	0
		UC		16	4	0
	Mod (>50% and <=80%)	DC		0	0	0
		UC		19	1	0
	Total Low-Mod	DC		1	0	0
		UC		46	8	0

Non Housing	Non Low-Mod (>80%)	DC	0	0	0
		UC	0	0	0
	Total Beneficiaries	DC	1	0	0
		UC	46	8	0
	Extremely Low (<=30%)	UC	0	0	1,615
	Low (>30% and <=50%)	UC	0	0	403
	Mod (>50% and <=80%)	UC	0	0	2,851
	Total Low-Mod	UC	0	0	4,869
	Non Low-Mod (>80%)	UC	0	0	0
	Total Beneficiaries	UC	0	0	4,869